

Title I School Budget Plan

School Code:	319
Region:	1
Grades Served	K-5
Estimated Students	254

Mccall, Quannah ES
800 Carey Avenue
North Las Vegas, NV 89030 Phone: 702/799-7149

For implementation during the year:

2022-2023

Title I Allocation: \$117,094.00

1% Parent Involvement Set Aside: \$1,170.94

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/25/22, 2/3/22

Name	Position	Name	Position
Amanda Lush	Principal	Elvia Morales	Strategist
Katie Rankin	Assistant Principal	Giana Rodriguez	Counselor
Willie Emerson	Teacher	Sererena Caldwell	Parent
Richard Savage	Teacher	Stacy Hardeman	Parent
Rose Baeza	Teacher		
Sarah Clancy	Teacher		
Christine Jackson	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$69,312.00	\$69,312.00	Class size reduction teacher will lower class sizes which will allow for more effective instruction and more time for the teacher to meet the specific needs of all students.	Goal 3: All	2	Mathis, W. J. (20	1.B	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$69,312.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Instructional Assistant - 7 Hour - 9 Month	1	staff	\$45,386.00	\$45,386.00	Instructional Aide, 7-hour; supporting students in grades K-5 by providing small group instruction, focusing on Tier 2 intervention as prescribed by the school's literacy strategist.	Goal 3: All	3	Dietrichson, J., B	1.B	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	40	packs	\$2.98	\$119.20	Construction Paper, assorted colors; to be used at parent trainings for make-and-take activities so the parents will have an activity to work on with their child to ensure mastery of math and ELA standards as measured on District and State assessments.	Goal 6: All	4	Blank, M., Jacobs	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - Parenting	12	reams	\$8.23	\$99.80	Card Stock, assorted colors; to be used at parent trainings for make-and-take activities so the parents will have an activity to work on with their child to ensure mastery of math and ELA standards as measured on District and State assessments.	Goal 6: All	4	Blank, M., Jacobs	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:												\$219.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	5	events	\$58.50	\$292.50	Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school communication all in an effort to increase student achievement .	Goal 6: All	4	Provide basic co	3.B	3300	<input type="checkbox"/>	
Technology Supplies - PISA	4	devices	\$114.00	\$456.00	Toners; needed for the photocopiers/printers that are printing the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement .	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	61	reams	\$6.87	\$422.44	Paper, assorted colors; to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$1,170.94

Title I Budget Summary	
Total Allocation	\$ 117,094.00
Funds Designated	\$ 117,094.00
Remaining Balance	\$ -

PISA Allocation		\$ 1,170.94
Designated PISA Funds		\$ 1,170.94
Remaining PISA Balance		\$ -